



LEGISLATIVE INTENT LANGUAGE

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS & ALEXANDER WILSON

ISSUE BRIEF

The following is the summary of the legislative intent language proposed for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee:

Other Intent Language

Corrections

1. Adult Probation and Parole – Vehicles

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to find additional Adult Probation & Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired or reassigned to field supervision duties, the Legislature grants the authority to purchase one vehicle with Department funds.

2. Adult Probation and Parole – Behavioral Health Transition Facility

The Legislature intends that the Department of Corrections may transfer up to \$6 million of operational funding in the Programs & Operations - Adult Probation and Parole Programs appropriation unit for the Behavioral Health Transition Facility to the Division of Facilities Construction and Management in FY2023 to complete construction of the facility. The Legislature further intends that the Department of Corrections submit an electronic written report to the Executive Offices and Criminal Justices Appropriations Subcommittee no later than one week prior to the transfer on the amount that will be transferred.

Attorney General's Office

3. Medicaid Fraud Unit – Vehicles

The Legislature intends that the Attorney General's Office, Medicaid Fraud Unit, may purchase one additional vehicle with department funds in Fiscal Year 2022 or Fiscal Year 2023.

4. Investigations Division – Vehicles

The Legislature intends that the Attorney General's Office, Investigations Division, may purchase one additional vehicle with department funds in Fiscal Year 2022 or Fiscal Year 2023.

Commission on Criminal and Juvenile Justice**5. Indigent Defense Commission – Performance Measures**

Notwithstanding intent language found in Item 70 of H.B. 6, “Executive Offices and Criminal Justice Base Budget” and in accordance with UCA 63J-1-903, the Legislature intends that the Commission on Criminal and Juvenile Justice report performance measures for the Indigent Defense Commission line item, whose mission is to “assist the state in meeting the state’s obligations for the provision of indigent criminal defense services, consistent with the United States Constitution, the Utah Constitution, and state law.” The Commission on Criminal and Juvenile Justice shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1. Percentage of survey questions answered for each Core Principle Category statewide, which meets outlined standards for the Principle (Target = 10 Percentage points increase in each survey question category). 2. Percentage change of criminal appeals filed by 3rd-6th Class Counties.

Juvenile Justice Services**6. Juvenile Justice Services – Nonlapsing Balance**

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$4,500,000 provided for the Department of Human Services - Division of Juvenile Justice Services in Items 97 and 98 of Chapter 4, Laws of Utah 2020 not lapse at the close of Fiscal Year 2021. The use of any unused funds is limited to IT, data processing and technology based expenditures; capital expenditures and developments, projects, facility repairs, maintenance, critical needs, and improvements; other charges for pass-through expenditures; and short-term projects and studies that promote efficiency and service improvement.